

Lompoc Unified School District

Lompoc Valley Middle School

Grades Seven through Eight

Jeff Wagonseller
Principal



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2007-2008 School Accountability Report Card

Published in the 2008-09 School Year

2008-09 Board of Education

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Principal's Message

On behalf of the faculty and staff of Lompoc Valley Middle School, I would like to welcome you to our Annual School Accountability Report Card. We look forward to working with your student to prepare them socially and academically for the years that lay ahead. Our staff is ready and eager to assist in any way possible.

We invite parents to actively participate in your student's education. Often, we think that as our children become older, they need their parents less. Middle school is a pivotal time for many students and a time when parental support is needed more than ever. Parents are encouraged to join PTSA or School Site Council; the office also makes available an invaluable parent resource by providing brochures and videos from the Parent Institute in Virginia. These brochures are designed to assist parents in dealing and understanding the many different facets of adolescence.

Parents are their children's first teachers, most valuable role models, and greatest influence. Communicating with and supporting school staff in their efforts to help students make responsible choices is critical as children grow into responsible citizens. Each parent should aid the school in maintaining high standards.

School Mission Statement

Lompoc Valley Middle School provides a safe environment where all students reach their academic, artistic, social, and physical potential.

Community & School Profile

Lompoc is located 150 miles northwest of Los Angeles in Santa Barbara County, with a population of approximately 48,000. The Lompoc Unified School District strives to provide a quality education for all its students with a wide range of programs and a talented staff dedicated to the needs of our students. The District serves nearly 10,000 students in grades K-12 living in the City of Lompoc, Vandenberg Village, Mesa Oaks, Mission Hills, Vandenberg Air Force Base, and rural areas adjacent to these communities.

Lompoc Valley Middle School is dedicated to ensuring all students have a safe environment that is conducive to learning. We are proud to promote our American heritage, and stress the importance of citizenship and responsibility. We embrace diversity, and teach our students to respect one another.

The school operates on a traditional calendar. During the 2007-08 school year, the school served 985 students in grades 6-8. In the 2008-09 school year, the district restructured enrollment and moved all sixth graders to the elementary schools. Middle schools in the district now focus on a student body of seventh and eighth graders. Lompoc Valley Middle School is committed to providing a strong instructional program for all students to ensure excellence in education.

Student Enrollment by Ethnic Group

2007-08

	Percentage
African American	4.5%
American Indian	1.1%
Asian	2.1%
Caucasian	21.8%
Filipino	1.1%
Hispanic or Latino	59.9%
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Multiple or No Response	9.2%

Discipline & Climate for Learning

Lompoc Unified School District annually provides a Student Conduct Code for each of its sites, which is supplemented by a set of behavioral standards developed by Lompoc Valley Middle School. The program's design establishes guidelines to provide students with a meaningful, productive, and enjoyable school experience. Appropriate behavior is encouraged through praise and motivational incentives; assertive discipline and conflict resolution tools that help students to further develop personal growth.

Students at Lompoc Valley Middle School are guided by specific rules and classroom expectations that promote respect, cooperation, courtesy, and acceptance of others. The school utilizes the BEST Program (Building Effective Schools Together) that encourages students to come to school ready to learn and become problem solvers. The administration and counselors work with students on finding non-violent ways to resolve problems.

The school's discipline philosophy promotes a safe school, a warm, friendly classroom environment, and demonstrates that good discipline is a solid foundation on which to build an effective school. The goal of Lompoc Valley Middle School's discipline program is to provide students with opportunities to learn self-discipline through a system of consistent rewards and consequences for their behavior. Parents and students are informed of discipline policies at the beginning of each school year through the student handbook and at assemblies throughout the year.

The Suspensions and Expulsions table displays the total number and percentage of incidents at the school and in the District. Suspension numbers may be inflated because some students may have been suspended multiple times. Expulsions occur only when required by law or when all other alternatives have been exhausted.

	Suspensions & Expulsions					
	School			District		
	05-06	06-07	07-08	05-06	06-07	07-08
Suspensions	398	217	298	1737	1482	1820
Suspension Rate	38.6%	22.7%	30.2%	15.7%	13.7%	17.2%
Expulsions	6	3	4	23	24	21
Expulsion Rate	0.6%	0.3%	0.4%	0.2%	0.2%	0.2%

Extracurricular and Enrichment Activities

Students are encouraged to participate in the school's academic and extracurricular activities that are an integral part of the educational program. These school-wide and classroom incentives promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. The school continues to utilize the Where Everybody Belongs (WEB) program, where new students are welcomed and fellowshipped by eighth grade mentors. The program helps ease the transition from elementary school into middle school. Other extracurricular activities, clubs, and programs include:

- Choir
- Concert Band
- Future Homemakers of America
- CJSF
- Dance
- Interscholar Athletics - Soccer, Basketball
- Annual Staff vs. Student Athletics - Basketball, Softball, Volleyball
- Falcon Club
- Gardening Club
- Orchestra
- Aquarium Club
- School Dances

Counseling & Other Support Services

It is the goal of Lompoc Valley Middle School to assist students in their social and personal development as well as in academics. The school provides special attention to students who experience achievement or behavioral difficulty. The academic counselor to pupil ratio is 1:267.

Counseling & Support Services Staff		
	Number of Staff	Full Time Equivalent
Adaptive PE Specialist	1	1.0
Bilingual Clerk/Community Liaison	1	1.0
Campus Monitor	1	1.0
Counselor	3	3.0
Family Service Worker	1	0.6
Health Clerk	1	1.0
Nurse	1	0.4
Outreach Counselor	1	1.0
Psychologist	1	0.4
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Honors classes are offered to students in grades 7 and 8. Placement in Honors classes is based upon either teacher recommendation or a previous identification as GATE (Gifted and Talented Education) eligible through State testing programs. Students in Honors courses have been recognized as high achievers by their teachers.

Students whose test results indicate they need additional assistance to achieve grade level proficiency receive reading and math assistance during the school day. Homework help is available before and after school. The Student Study Team meets as needed to monitor the progress of at-risk students. The school works diligently to maintain open communication with parents regarding their child's progress throughout the school year.

Students identified as English Learners through the California English Language Development Test (CELDT) are assigned to appropriately credentialed teachers. A team of English Language Development teachers provide instruction to English Learners throughout the school day. In the 2006-07 school year, the school opened an English Learner computer lab. The EL teams have access to the lab and its resources daily. Bilingual Instructional Aides are available for additional support.

Students with special needs are accommodated with a variety of options. A team consisting of the parent, school administrator, general education teacher, psychologist, and special education teacher, develops an Individual Education Plan (IEP). The IEP defines the individualized instruction and assistance a student will receive which may include placement in one of four Special Day Classes or assistance from two Resource Specialists.

Lompoc Unified School District participates in the Santa Barbara County Special Education Local Plan Area (SELPA). The SELPA helps ensure all students with identified disabilities receive a quality public education, according to the Individuals with Disabilities Education Act. Professionals and experts in the field of special education are readily available to serve the District and its students who require an alternative educational solution based upon their physical and emotional needs. The District's Special Education Director meets monthly with the SELPA team to discuss student progress.

Class Size

The Class Size Distribution table shows the average class size by subject area. The corresponding numbers show how many classes were taught with a certain number of students in each class, based on three different class sizes.

School Attendance

Regular attendance, punctuality, and promptness at Lompoc Valley Middle School are necessary parts of the learning process and are critical to academic success. School districts receive financial support from the State for the education of the students they serve based on how many students attend each day. Attendance, tardiness, and truancy policies are clearly stated, consistently enforced, and consequences fairly administered. Parents are advised of their responsibilities including notification of when and why students are absent.

Regular daily attendance is a priority at Lompoc Valley Middle School. We use the "Triple A" Approach--"Actively Attacking Attendance." Parents are notified of absences through phone calls, letters, and conferences with the principal. Good attendance is encouraged through motivational incentives, including monthly Perfect Attendance awards. Once a month, students with perfect attendance records are awarded with an extended lunch period every Friday. Students who continue to exhibit excessive absences are directed to the appropriate authorities including the District's School Attendance Review Board (SARB). Lompoc Unified School District's School Attendance Review Board (SARB) is composed of parents, community members, the District SARB Secretary, and representatives from law enforcement and probation. Students are referred to SARB when they have persistent attendance and behavior problems in school, and when the normal avenues of intervention are not effective. The members of the SARB, the referred students, and their parents or guardians meet regularly to evaluate the student's situation and recommend alternative solutions to alleviate circumstances that contribute to specific truancy, attendance, or behavioral problems.

Instructional Materials

Lompoc Unified School District sets a high priority upon ensuring that sufficient and current textbooks and materials are available to support the school's instructional program. Lompoc Unified School District held a Public Hearing on October 14, 2008, and determined that each school within the District has sufficient and good quality textbooks, including visual and performing arts texts, instructional materials, or science lab equipment, pursuant to the settlement of *Williams vs. the State of California*.

All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. All textbooks and instructional materials used within the District are aligned with the California State Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the State's most recent list of standards-based materials. Lompoc Unified School District follows the State Board of Education's seven-year adoption cycle for core content materials.

The textbook adoption process begins with the formation of an Adoption Committee consisting of administrators, teachers, and the District Textbook Coordinator. The committee identifies key elements to consider in the adoption decision-making process and establishes selection criteria based on State and District standards. The committee reviews instructional materials on the State list and invites publishers to provide an overview of their respective materials. The committee examines each program and selects programs to be piloted. Recommended programs are available for two weeks prior to adoption at the Lompoc Public Library for teachers and parents to review. The feedback provided by teachers and parents becomes the basis for the recommendations to the Board of Education for final adoption.

District-Adopted Textbooks					
Grade Levels	Subject	Publisher	Adoption Year	GiZÜWJYbh	% Lacking
6th-8th	English/ Language Arts	Holt, Rinehart & Winston	2002	Yes	0.0%
7th-8th	Mathematics	Prentice Hall	2004	Yes	0.0%
6th-8th	Mathematics	Prentice Hall	2008	Yes	0.0%
6th	Mathematics	Scott Foresman	2004	Yes	0.0%
6th	Science	MacMillan	2007	Yes	0.0%
7th-8th	Science	Prentice Hall	2007	Yes	0.0%
6th-8th	Social Science/ History	Holt, Rinehart & Winston	2005	Yes	0.0%

Availability of Additional Internet Access at Public Locations

The Lompoc Public Library and the Vandenberg Village Branch of the Lompoc Public Library provide free internet access to all community members including the students of the Lompoc Unified School District. There are a small number of local businesses that provide a Wi-Fi network to patrons wishing to connect to the Internet using their personal equipment.

	Class Size Distribution											
	Average Class Size			Classrooms Containing:								
	06	07	08	1-20 Students			21-32 Students			33+ Students		
English	25	26	27	26	13	7	31	40	39	7	1	4
Math	25	25	27	18	10	6	25	26	27	4	-	3
Science	28	27	29	5	6	1	26	26	21	4	2	10
Social Science	27	27	28	9	6	3	23	26	27	4	3	3

Student Achievement & Testing

Various measures of student achievement are used as an ongoing part of the quality instructional program at Lompoc Valley Middle School. Measures include STAR testing, District curriculum assessments, and report card grades. These assessments measure students' actual progress as well as the effectiveness of the instructional program.

Adequate Yearly Progress

No Child Left Behind (NCLB) is a federal law enacted in January 2002 that reauthorized the Elementary and Secondary Education Act (ESEA). It mandates that all students (including students who are economically disadvantaged, are from racial or ethnic minority groups, have disabilities, or have limited English proficiency) in all grades meet the State academic achievement standards for Mathematics and English/Language Arts by 2014. Schools must demonstrate "Adequate Yearly Progress" (AYP) toward achieving that goal. The Federal NCLB Act requires that all schools and districts meet the following AYP requirements:

- Participation rate on the State's standards-based assessments in English/Language Arts (ELA) and Mathematics.
- Percent proficient on the State's standards-based assessments in ELA and Mathematics.
- API as an additional indicator.
- Graduation rate.

There are several consequences for schools that do not meet the AYP standards, including additional tutoring and replacing of staff. Students would also be allowed to transfer to schools (within their District) that have met their AYP, and the former school would be required to provide transportation to the new site. Results of school and District performance are displayed in the chart.

More information about Title I and NCLB requirements can be found on the California Department of Education's website <http://www.cde.ca.gov/ta/ac/ay/> and the U.S. Department of Education's website <http://www.nclb.gov>.

Adequate Yearly Progress (AYP)				
Made AYP Overall	School		District	
	English - Language Arts	Mathematics	English - Language Arts	Mathematics
Met AYP Criteria	Yes	Yes	Yes	Yes
Participation Rate	Yes	Yes	Yes	Yes
API School Results	Yes	Yes	Yes	Yes
Graduation Rate	N/A	N/A	Yes	Yes

Federal Intervention Program

Schools and districts receiving Federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (English/Language Arts or Mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP. Detailed information about PI identification can be found at the CDE Web site at <http://www.cde.ca.gov/ta/ac/ay/>.

Federal Intervention Programs		
	School	District
Program Improvement (PI) Status	In PI	In PI
First Year in PI	2003-2004	2008-2009
Year in PI (2008-09)	Year 5	Year 1
# of Schools Currently in PI	-	9
% of Schools Currently in PI	-	60.00%

Academic Performance Index

The Academic Performance Index (API) is an annual measure of the academic performance and progress of schools in California. API scores range from 200 to 1,000 with a statewide target of 800. Detailed information about the API can be found at the CDE website at <http://www.cde.ca.gov/ta/ac/ap/>.

The adjacent table displays the school's statewide and similar schools API ranks. The statewide API rank ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest 10 percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the highest 10 percent of all schools in the state. The similar schools API rank reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing 10 schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API School Results				
	05-06	06-07	07-08	2008 API Growth Score
Statewide Rank	5	5	4	
Similar Schools Rank	4	7	4	
All Students				
Actual Growth	17	-15	-6	689
Socioeconomically Disadvantaged				
Actual Growth	30	-16	6	651
Hispanic or Latino				
Actual Growth	16	-10	5	657
Caucasian				
Actual Growth	30	-17	-16	759
English Learners				
Actual Growth	6	-9	3	618

California Standards Tests (CSTs)

The California Standards Tests (CSTs) show how well students are doing in relation to the state content standards. The CSTs include English-language arts (ELA) and mathematics in grades 2 through 11; science in grades 5, 8, and 9 through 11; and history-social science in grades 8, 10, and 11. Student scores are reported as performance levels. Detailed information regarding CST results for each grade and performance level, including the percent of students not tested, can be found at the California Department of Education's website at <http://star.cde.ca.gov/>. *Note: Scores are not shown when the number of students tested is 10 or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.*

This table displays the percent of students achieving at the Proficient or Advanced level (meeting or exceeding the state standards).

California Standards Test									
Subject	School			District			State		
	2006	2007	2008	2006	2007	2008	2006	2007	2008
English/Language Arts	37	37	33	42	43	43	42	43	46
Mathematics	30	25	26	34	34	40	40	40	43
Science	40	35	46	37	38	44	35	38	46
History/Social Science	31	27	29	37	38	36	33	33	36

This table displays the percent of students, by group, achieving at the Proficient or Advanced level (meeting or exceeding the state standards) for the most recent testing period.

California Standards Test (CST) Subgroups				
	English/ Language Arts	Mathematics	Science	History/ Social Science
Male	27	27	46	30
Female	39	25	46	29
African American	35	24	48	43
American Indian or Alaska Native	*	*	*	*
Asian	32	32	*	*
Caucasian	48	36	67	47
Filipino	55	36	*	*
Hispanic	26	22	35	18
Pacific Islander	*	*	*	*
Economically Disadvantaged	25	20	36	
English Learners	3	6	11	1
Students with Disabilities	5	5	*	
Students Receiving Migrant Education Services	19	4	*	*

**When fewer than 10 students are tested in a grade level or subgroup, scores are not disclosed.*



Physical Fitness

In the spring of each year, Lompoc Valley Middle School is required by the State to administer a physical fitness test to all students in seventh grade. The physical fitness test is a standardized evaluation that measures each student's ability to perform fitness tasks in six major areas. This table displays by grade level the percent of students meeting fitness standards (scoring in the "healthy fitness zone" on all six fitness standards) for the most recent testing period. Detailed information regarding this test may be found at the CDE Web site at <http://www.cde.ca.gov/ta/tg/pf/>.

Percentage of Students in Healthy Fitness Zone 2007-08 Test Results	
7th Grade	
School	
School Overall	27.2%
School (Boys)	30.1%
School (Girls)	23.7%
District	
District Overall	32.9%
District (Boys)	29.2%
District (Girls)	37.1%
State	
State Overall	32.9%
State (Boys)	30.2%
State (Girls)	35.7%

*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

Teacher Assignment

Lompoc Unified School District recruits and employs the most qualified credentialed teachers. For the 2007-08 school year, Lompoc Valley Middle School had 45 fully credentialed teachers who met all credential requirements in accordance with State of California guidelines.

Teacher Credential Status	School			District
	05-06	06-07	07-08	07-08
Fully Credentialed	49	49	45	500
Without Full Credentials	1	1	2	21
Working Outside Subject	16	19	12	45

Teacher misassignments represent the number of teachers who did not hold a legally recognized certificate or credential, including teachers who were assigned to classrooms with English Learners (EL) and who were not properly certificated to teach EL students. Teacher vacancies reflect the number of open teaching positions that were not filled by a full-time certificated teacher for an entire semester.

Misassignments/Vacancies	06-07	07-08	08-09
	Misassignments of Teachers of English Learners	0	0
Misassignments of Teachers (other)	0	0	0
Total Misassignments of Teachers	0	0	12
Vacant Teacher Positions	1	0	0

Highly Qualified Teachers

The Federal No Child Left Behind (NCLB) Act requires that all teachers in core subject areas meet specific Federal credential requirements to be considered "highly qualified." Minimum qualifications include: possession of a Bachelor's Degree; possession of an appropriate California teaching credential; and demonstrated competence in core academic subjects.

NCLB Compliant Teachers	% of Core Academic Courses Taught By NCLB Compliant Teachers	% of Core Academic Courses Taught By Non-NCLB Compliant Teachers
	School	100.0%
District	95.9%	4.1%
High-Poverty Schools in District	100.0%	0.0%
Low-Poverty Schools in District	95.0%	5.0%

Staff Development

All training and curriculum development at Lompoc Valley Middle School revolves around the California State Content Standards and Frameworks. Teachers align classroom curriculum to ensure that all students either meet or exceed State proficiency levels.

Professional development within the District addresses the individual needs of teachers as well as broader school concerns. Three mandatory staff development days are available annually. The District analyzes test scores and conducts a teacher survey to determine areas in the curriculum that need to be modified.

School Leadership

Principal Jeff Wagonseller has led the school for five years, backed by 19 years of educational experience. Leadership at Lompoc Valley Middle School is a responsibility shared among District administration, the Principal, Assistant Principal, Administrative Dean, instructional staff, students, and parents. All members of the school community are committed to a shared school-wide vision, which creates a strong foundation toward academic success for all students.

Staff members and parents participate on various committees to ensure instructional programs are consistent with students' needs and comply with District goals. These committees include the School Site Council, Parent Teacher Student Association, GATE Program Advisory Committee, and the English Learner Advisory Committee (ELAC).

Community Involvement

Parents and the community are very supportive of the educational programs at Lompoc Valley Middle School. Parents are always welcome to attend school events, including Back-to-School Night, Open House, art exhibits, band performances, and dance shows.

Many programs and activities are enriched by the generous contributions made by:

- Parent Teacher Student Association
- Student Body Association
- California Junior Scholarship Foundation
- Chumash Resort and Spa
- Community Volunteers

Contact Information

Parents who wish to participate in Lompoc Valley Middle School leadership teams, school committees, school activities, or become volunteers may contact the office at (805) 742-2600.

School Facilities & Safety

Lompoc Valley Middle School was built in 1964, with additions built in 1970. School facilities span nearly 95,000 square feet, and include classrooms, a library, a gymnasium, shop building, administrative offices, and storage rooms. The facility strongly supports teaching and learning through its ample classroom space and athletic fields. Facility information was current as of January 23, 2009.

Maintenance and Repair

Safety concerns are the number one priority of Maintenance and Operations. District maintenance supervisors are proactive and conduct inspections at school sites on a continual basis. Repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. The District maintenance staff has indicated that 100% of all toilets on school grounds are in working order.

Cleaning Process and Schedule

The District has adopted cleaning standards for all schools in the District. A summary of these standards is available at the school office or at the District office. Currently all schools are on a daily cleaning schedule. The site administration team works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school.

Deferred Maintenance Budget

The District participates in the State School Deferred Maintenance Program, which provides State matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. For the 2008-09 school year, the District budgeted \$395,786 for the deferred maintenance program. This represents 0.5% of the District's general fund budget.

Deferred Maintenance Projects

For the 2008-09 school year, the District's governing board approved deferred maintenance projects for this school that will result in new paint. The District's complete deferred maintenance plan is available at the District office.

Safe School Plan

Safety of students and staff is a primary concern of Lompoc Valley Middle School. The school is in compliance with all laws, rules, and regulations pertaining to hazardous materials and State earthquake standards. The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Fire and disaster drills are conducted on a regular basis.

All visitors must check in at the school office and wear visitors' badges while on school grounds. During lunch, recesses, and before and after school, teachers, administrators, and lunchtime aides supervise students and school grounds, including the cafeteria and athletic fields, to ensure a safe and orderly environment.

School Facility Conditions				
Date of Last Inspection: 12/22/2008				
Overall Summary of School Facility Conditions: Good				
Items Inspected	Facility Component System Status			Deficiency & Remedial Actions Taken or Planned
	Good	Fair	Poor	
Gas Leaks	X			
Mechanical Systems	X			
Windows/Doors/Gates/Fences (Interior and Exterior)	X			Lompoc Valley MS - Door lock inoperable: Rm .10. Work order in progress.
Interior Surfaces (Floors, Ceilings, Walls, and Window Casings)		X		Lompoc Valley MS - Cove base missing: AP office. Missing floor tile: AP office, Rms. 16, 19, 20, 24, 30, 31, 37, 38, 39, 41. Ceiling tile missing: Weight room, Rms. 17, 34, 35, 36, 45A. Ceiling tiles stained: 45B. Needs paint: Rms. 45, 46. Work orders in progress.
Hazardous Materials (Interior and Exterior)	X			
Structural Damage	X			
Fire Safety	X			Lompoc Valley MS - Room is a fire hazard: 45A. Work order in progress.
Electrical (Interior and Exterior)	X			Lompoc Valley MS - Electrical face plate missing: Rm. 14. Light lens missing: Rm. 39, weight room. Work orders in progress.
Pest/Vermin Infestation	X			
Drinking Fountains (Inside and Outside)	X			
Restrooms	X			Lompoc Valley MS - Hand dryer inoperable: girls locker room restroom. Work order in progress.
Sewer	X			
Roofs (observed from the ground, inside/outside the building)	X			
Playground/School Grounds	X			
Overall Cleanliness	X			

In 1998, the Comprehensive Safety Plan was developed by the District in consultation with local law enforcement in order to comply with Senate Bill 187 of 1997. The plan provides students and staff a means to ensure a safe and orderly learning environment. Components of the Comprehensive Safety Plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe ingress and egress from school, sexual harassment policies, and dress code guidelines. The plan was last updated and reviewed with school staff in October 2008. A copy of the plan is available to the public at the school and District offices.

District Expenditures

At the time this report was published, the most recent financial and salary comparison data from the State of California was for the 2006-07 school year. The Expenditures Per Pupil table provides a comparison of a school's per pupil funding from unrestricted sources with other schools in the District and throughout the State.

Expenditures per Pupil	
School	
Total Expenditures Per Pupil	\$5,940
From Restricted Sources	\$1,263
From Unrestricted Sources	\$4,677
District	
From Unrestricted Sources	\$4,947
Percentage of Variation between School & District	5.46%
State	
From Unrestricted Sources	\$5,300
Percentage of Variation between School & State	11.75%

District Revenue Sources

In addition to general fund State funding, Lompoc Unified School District receives State and Federal categorical funding for special programs. For the 2006-07 school year, the District received approximately \$2,439 per student in Federal and State aid for the following categorical, special education, and support programs:

- Class Size Reduction
- Economic Impact Aid/LEP
- Microsoft Grant
- Gifted and Talented Pupils
- Home-to-School Transportation
- Instructional Materials
- Maintenance and Operations
- Peer Assistance and Review Program
- Safe and Drug Free Schools Program
- School and Library Improvement Program
- Special Education
- Staff Development
- Tenth Grade Counseling
- Title I Program
- Vocational and Applied Technology Education Act
- Carl Perkins Grant

Teacher & Administrative Salaries as a Percentage of Total Budget

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the district's budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE website.

Average Salary Information		
Teachers - Principal - Superintendent		
2006-07		
	District	State
Beginning Teachers	\$39,166	\$39,708
Mid-Range Teachers	\$64,109	\$63,805
Highest Teachers	\$77,320	\$82,081
Elementary School Principals	\$94,197	\$102,166
Middle School Principals	\$94,288	\$107,816
High School Principals	\$110,423	\$116,474
Superintendent	\$160,400	\$183,478
Salaries as a Percentage of Total Budget		
Teacher Salaries	42.5%	40.6%
Administrative Salaries	5.9%	5.2%

School Site Teacher Salaries

The Average Teacher Salaries table illustrates the average teacher salary at the school and compares it to the average teacher salary at the District and throughout the State.

Average Teacher Salaries	
School & District	
School	\$62,346
District	\$63,642
Percentage of Variation	2.04%
School & State	
School	\$63,458
Percentage of Variation	1.76%

Data Sources

Data within the SARC was provided by Lompoc Unified School District, retrieved from the 2007-08 SARC template, and/or located on Dataquest (<http://data1.cde.ca.gov/dataquest>). Dataquest is a search engine, maintained by the California Department of Education (CDE), which allows the public to search for facts and figures pertaining to schools and districts throughout the state. Among the data available, parents and community members may find information about school performance, test scores, student demographics, staffing, and student misconduct/intervention.