

**Lompoc Unified School District  
Measure N Citizens' Oversight Committee  
Summary of Proceedings for the Year  
As of June 30, 2008**

**July 19, 2007**

1. Helen Free and Tim Harrington were voted Chairperson and Vice-Chairperson, respectively.
2. This meeting was with an almost entirely new Committee, so most of the time was used to bring the new Committee "up to speed" regarding construction, change order procedures, finance report presentation and working budget for Measure N.

**July 25, 2007 – Site Tour of Cabrillo High School & Buena Vista Elementary**

Katie Burke, Jesslyn Deleissegues, Bob Manning, Tim Harrington and Justin Ruhge attended the site tour. (Helen Free and Jerrie Williams were out of town.) The Committee observed Cabrillo High School in the middle of Modernization and Buena Vista Elementary at the end of Modernization.

**October 17, 2007**

1. The Committee discussed the site visit on July 25, 2007. Justin Ruhge asked if the Cafeteria/Kitchen at Cabrillo High School were completed by school opening. Ron Glenn told him that they were able to serve lunch on the first day of school. He went on to say that our contractors have been very good about adding people when necessary to meet deadlines.
2. Fillmore, La Canada, Clarence Ruth and Lompoc Valley Middle School have finalized all change orders. Stuart Hauck (with KBZ Architects) commented that the average for change orders is 5% to 7% of the contract. Our elementary school change orders ended up at 3% and Lompoc Valley Middle School ended up at 6% due to extensive dry rot in the gym.
3. The Committee discussed the importance of the infrastructure work being done at the schools. All agreed that they now have the knowledge to respond to questions they receive from the public. Tim Harrington offered the following car analogy to explain the Modernization infrastructure work: "you can't see anything when you maintain and fix it, but it makes a big difference in the overall performance and longevity."

### **November 14, 2007 – Site Tour of Hapgood Elementary**

Tim Harrington, Bob Manning, Justin Ruhge and Jerrie Williams attended the site tour. The site was about 60% complete when the Committee toured.

### **January 17, 2008**

1. Gary Black commented on the amazing amount of work that happened at Hapgood Elementary the last week of construction before school started.
2. The Working Budget/Actual Expenditures report no longer shows a state contribution for either Los Padres Elementary or Maple High School since the Board of Education has decided to close those sites and not modernize them. The money listed for those sites are expenses incurred prior to that decision.
3. Jerrie Williams moved out of state, and therefore resigned from the Committee.
4. Justin Ruhge asked for a site visit of Miguelito Elementary shortly after the “demo” phase. The Committee would like to see open trenches.

### **January 24, 2008 – Miguelito Elementary Site Tour**

Justin Ruhge was the only Committee member able to attend. The other members of the Committee were able to view approximately 50 pictures that were taken during that site visit and discussed them.

### **April 24, 2008**

1. Cabrillo High School had a high voltage power failure just prior to winter break that caused 2/3 of the campus to be without electricity. 3 generators were rented from Sunbelt Rentals to keep school open until winter break. During the break, LUSD staff located the problem and were able to bring power up to all of the campus except the theater building. One generator continues to be rented to power the theater, and will remain that way until the high voltage can be repaired this summer.
2. After all of our current project are completed, we will evaluate and re-prioritize the de-scoped work in order to apply the balance of the Measure N monies to the most pressing needs per Gary Black.
3. Gary Black asked the Committee to consider shifting the financial obligation for additional in-house Measure N help from the General Fund to Measure N. After a brief discussion, the Committee unanimously agreed that with proper accounting and justification for in-house labor, that charging these amounts to Measure N is acceptable.

## **Status of Projects**

### **Substantially Completed:**

- ✓ Fillmore Elementary – awaiting letters from architect and construction management recommending project closeout.
- ✓ La Canada Elementary - awaiting letters from architect and construction management recommending project closeout.
- ✓ Clarence Ruth Elementary - awaiting letters from architect and construction management recommending project closeout.
- ✓ Lompoc Valley Middle School – awaiting resolution of DSA Inspector's non-compliance notice prior to issuing letters from architect and construction management recommending project closeout.
- ✓ Lompoc High School - awaiting resolution of DSA Inspector's non-compliance notice prior to issuing letters from architect and construction management recommending project closeout.
- ✓ Buena Vista Elementary - awaiting letters from architect and construction management recommending project closeout.
- ✓ La Honda Elementary - awaiting letters from architect and construction management recommending project closeout.
- ✓ Crestview Elementary – processing final change orders in preparation for project closeout.
- ✓ Hapgood Elementary - processing final change orders in preparation for project closeout.
- ✓ Los Berros Elementary - processing final change orders in preparation for project closeout.

### **In Progress:**

- Cabrillo High School – The Modernization contract began June 2007, and should be substantially complete by late August 2008. The Electrical Project (High Voltage and Secondary Voltage) should be substantially complete by late December 2008.
- Miguelito Elementary – Substantially complete, still working on punch list items. School to start in mid-July 2008.
- 6<sup>th</sup> Grade Relocatables Projects (Crestview and Buena Vista Elementaries) – Both projects are progressing as expected and will complete in time for school to start in late August 2008.
- Vandenberg Middle School – construction began early June 2008, and will complete late Summer 2009. Construction will continue during the school year, working around student schedules.
- El Camino Middle School – construction to begin early July 2008 and complete late December 2008. This school to remain vacant until modernization is complete.

- Doors/Hardware/Signage Project – work to commence early July 2008 and complete August 2009 at the following sites: Buena Vista, Crestview, Haggood, La Honda and Los Berros Elementaries.

sap