Lompoc Unified School District  
Measure N citizens’ Oversight committee  
Summary of Proceedings for the Year  
As of June 30, 2009

**July 17, 2008**

1. Ron Fink started a 2 year term with the Committee.
2. The Bond-Refunding money enabled us to put the Cabrillo High School Electrical back into the contract and populate the conduits that were put in.
3. In-House Labor:
   a. Gary Black commented that we have some of the most talented in-house laborers that he’s ever seen. This allows us to do some of the work in-house at a much lower labor rate, rather than bidding the work at prevailing wage.
   b. The Crestview relocatable restroom renovation is being done with in-house labor, and is probably saving at least 50% of the cost of hiring an outside contractor.
   c. There will be more in-house labor charged to the Modernization as we near the end of the projects. The District’s General Fund absorbed all of these expenses for the past 3 years (at the Committee’s request). Due to the State budgeting issues, the Modernization Fund will need to take on those expenses.
4. At this point, none of the Modernization projects has been officially completed.
5. The Committee agreed to submit a 600 – 800 word article to the Lompoc Record to keep the public informed about Modernization progress.
   a. Gary Black would like the article to explain that the modernization state money and local bond money only brought out sites back to where they once were. This will allow us to take the money previously used for repairs and do the pretty stuff like carpet, trees, paint, etc. It is imperative that we get across the concept that we’re not done; we’ve only started doing the base/basic items. There is still work to be done.
   b. *Note: The article was submitted to the Lompoc Record, but never printed. Another idea was to update the district website with Modernization Information. This idea wasn’t possible due to lack of staffing available to update the website extensively. (Update: This article will be published in August 2009.)*

**October 22, 2008**

1. Upon Gary Black’s resignation, the Committee unanimously agreed to prepare a letter thank Gary for all that he did to keep the Committee informed and educated on the Construction Projects. *(A copy of that letter is attached.)*
2. An ongoing issue has been the extensive ADA concrete requirements imposed by the Division of the State Architect (DSA). KBZ Architects made a hardship request to DSA on our behalf and we have been granted some leniency. While
there will be some additional ADA concrete work required at both Cabrillo High School and Crestview Elementary, it is minor compared to the original requirements.

3. Toilet rebates, in the amount of $118,989.43, from the City of Lompoc have been received for the Modernization work.

November 20, 2008

Site Tour of El Camino Middle School & Crestview Elementary
The site visit was attended by: Helen Free, Michele Vass, Jesslyn Deleissegues, Ron Fink, Ron Glenn, Shirley Pillus, Rob Bravo, and new Board of Education members Kay Eatmon and Tim Moncier.

The Committee stated that they are impressed with the work being done during Modernization. The infrastructure work being done will last a long time.

January 21, 2009

1. The Committee reviewed LUSD Maintenance Department project requests totaling $462,000. (See Attached Document)
2. During the Finance Report, it was pointed out that many school districts throughout the State are stopping projects due to the budget crunch. LUSD has received all of the Modernization money from the State, so it doesn’t impact our Modernization projects at all.
3. The State audit process was discussed. Once we file the final state reports for each school site (no later than 3 years from the State fund release for elementary schools or 4 years for secondary schools), the state has 2 years to initiate an audit. If they decide to audit the project, they have 6 months to complete the audit.
4. Gary Mortimer (Interim Asst. Superintendent) discussed the massive amount of documentation created by the Modernizations. He suggests that Measure N pay for space to house that information permanently.

May 27, 2009

1. Measure N started the 2008/2009 year by funding 2 ITS Department employees. These were the two lowest paid employees in that department. The intent was to have ITS perform Measure N work commensurate with 2 full time employees. In January, it became apparent that ITS was unable to perform enough work to justify that expense. At that point, all ITS payroll was back charged to the General Fund. At year end, a journal entry will be made to charge Measure N for actual hours worked by the ITS department.
2. The Committee agreed to fund 3 LUSD Electricians from Measure N for the 2009/2010 year. Currently, Measure N pays for 1 electrician and 1 electrician’s helper, full time for the 2008/2009 year. There will continue to be a detailed accounting of work done on a weekly basis.
Status of Projects

Completed (Final Report filed with the State):

 ✓ Fillmore Elementary
 ✓ La Canada Elementary
 ✓ Clarence Ruth Elementary
 ✓ Lompoc High School

Completed (Ready to file Final Report with the State):

 ✓ Lompoc Valley Middle School

Final Work in Progress Now:

➢ Buena Vista Elementary
➢ Crestview Elementary
➢ Miguelito Elementary
➢ El Camino School

Final Work To Be Done:

❖ Hapgood Elementary
❖ La Honda Elementary
❖ Los Berros Elementary
❖ Vandenberg Middle School
❖ Cabrillo High School

Projects 2008/2009:

• Buena Vista ADA Lift – complete
• Cabrillo High School Modernization & High Voltage Electrical Upgrade -- 98%
• Crestview relocatable restroom renovation – complete
• 6th Grade Relocatable Project: put 12 relocatable classrooms at Crestview Elementary and 3 relocatable classrooms at Buena Vista Elementary—complete
• Vandenberg Middle School Modernization -- 85%
• El Camino School Modernization -- 95%
• Crestview Fire Hydrant, ADA Concrete, Playground -- 10%
• Fillmore Administration Window Replacement – complete
• District Office ADA Compliant Restrooms and Entrance -- complete
• Lompoc High School Science Building ITS Upgrades - complete
• ADA Compliant Doors, Hardware & Signage Project (5 schools) - 56%
• Cabrillo High School Science Building HVAC – in progress