Lompoc Unified School District
Measure N Citizens’ Oversight committee
Summary of Proceedings for the Year
As of June 30, 2010

July 22, 2009

1. Beginning July 1, 2009, Measure N began paying full salaries for 3 electricians. This enabled the electricians affected by the layoff to continue doing Measure N work for 12 to 18 months.

2. The La Mesa and Buena Vista Relocatables projects were moved to Developer Fees (Fund 25) instead of Measure N (Fund 21), since they were based on growth at school sites.

3. There are two vacancies on the committee:
   a. Someone active in a business organization representing a business community located within the Lompoc Unified School District.
   b. Parent or guardian of a child enrolled in LUSD.

November 4, 2009

1. The La Honda Stage Lift project is currently in progress. The district is doing most of this work with in-house labor (to save money). Stuart Hauck commented that the district people are doing a really great job.

2. There are still two vacancies on the committee – despite our best efforts to fill these positions.

January 20, 2010

1. Construction management was performed for most of the Modernization contracts by Diani Building Corp. Since we’re at the end of the major projects, they are only on site for a few hours a week, as needed.

2. Julie Avnit, president of Spectrum Management Solutions, has been engaged by Measure N as a consultant for the OPSC closeout audit and bond accounting. Julie’s expertise will allow LUSD to make decisions in the near future regarding the balance of the Measure N monies, rather than waiting years for OPSC to perform the audits.

April 21, 2010

1. The committee still has the same two openings it has had all year:
   a. Someone active in a business organization representing a business community located within the Lompoc Unified School District.
b. Parent or guardian of a child enrolled in Lompoc Unified School District.

2. Also – three of the current members are up for renewal or replacement.
   a. Helen Free (At Large position) has stated that she will not be continuing with
      the committee.
   b. Ron Fink (Active in a bona fide taxpayers association) has said that he will
      continue for another 2 year term.
   c. Katie Burke (Parent or guardian of a child enrolled in LUSD who is active in a
      parent/teacher organization) has stated that she would be happy to continue
      for another term and/or be replaced.

3. Most of the Modernization has been completed. As a result, there are no longer
   overhead expenses for housing the construction managers and Measure N
   secretary.

**June 23, 2010**

1. Kathy Nelson has filled one of the committee vacancies. There are still two
   additional positions to be filled: (1) Someone active in a business organization
   representing a business community located within the LUSD boundaries. (2) One
   at large position.

2. The Board of Education approved a change to the bylaws of the Bond Oversight
   Committee allowing Committee members to serve 3 terms, instead of 2. This was
   done to allow current members to continue to a third term (if they desire), and also to
   allow us to ask previous members if they would like to serve again. The Committee
   has only had 5 members for the 2009/2010 year, when they should have 7
   members. This has made establishing a quorum (4 members) difficult.

3. Measure N has more than $4 million in un-allocated funds. While there are some
   projects remaining (i.e. VMS restroom, concrete work at various sites, etc.), the
   Measure N team will have some decisions to make once Julie Avnit is done
   reviewing the Measure N books for compliance with OPSC regulations. At that time,
   she will let us know if we can declare “savings” and evaluate all of the schools for
   priority projects.

4. The Committee would like to commend LUSD for the hard work that has been done
   to make these funds available for additional projects.

5. LUSD expects to be able to make final budgetary decision within the next few
   months. The remaining projects are expected to be completed by the end of
   Summer 2011.
6. Vandenberg Middle School Restroom: This is the largest project waiting to be done. The original plans to OPSC said this would be a relocatable restroom – however, LUSD would prefer to have a permanent restroom building. The estimated life for a relocatable is 20 years, where a permanent building would have an estimated 40 year life. In order to proceed with the change in type of building, we need to re-submit to DSA for approval. We should have everything in place to build the restroom during summer 2011.

Status of Projects

Completed (Final Report filed with the State):
✓ Fillmore Elementary
✓ La Canada Elementary
✓ Clarence Ruth Elementary
✓ Lompoc High School
✓ Lompoc Valley Middle School
✓ Buena Vista Elementary
✓ La Honda Elementary
✓ Crestview Elementary
✓ Hapgood Elementary

Final Work to be done:
➢ Los Berros
➢ Cabrillo High School
➢ Vandenberg Middle School

Ready to issue Final Report with the State:
❖ Los Berros Elementary
❖ Miguelito Elementary
❖ El Camino School

Projects 2009/2010:
• Cabrillo High School Modernization & High Voltage Electrical Upgrade -- complete
• Vandenberg Middle School Modernization – complete
• El Camino School Modernization -- complete
• Crestview Fire Hydrant, ADA Concrete, Playground -- complete
• ADA Compliant Doors, Hardware & Signage Project (5 schools) – 97%
• Cabrillo High School Science Building HVAC – complete
• La Honda Stage Lift – complete
• Vandenberg Middle School Kitchen Remodel – complete
• Fillmore/Ruth Electrical Room Doors – complete
• Los Berros ADA Concrete – in progress
• Miguelito Modernization – complete
• Vandenberg Middle School Main Water Service Project – complete
• Cabrillo High School ADA Concrete – in progress