LOMPOC UNIFIED SCHOOL DISTRICT
MEASURE N COMMITTEE UPDATE
6/24/04

A. SUMMER 2004 PROJECTS

1. Roofing
   a. Crestview 6/11/04 – 8/20/04
   b. Hapgood 6/11/04 – 8/20/04
   c. La Honda 6/11/04 – 7/17/04
   d. Los Padres 6/11/04 – 8/20/04

2. Lompoc High School paving 6/11/04 – 8/16/04

3. VMS Technology 6/11/04 – 6/30/04


5. District –wide phone system 8/04 – 11/04

6. LVMS –shade structure 8/02/04 – 8/12/04

7. Portable building master planning
   a. Moving the construction of the series one elementary schools up to 1/15/04 in order to shift portables more efficiently
   b. Leasing 24x40 units is a 10% savings
   c. Only purchasing the 30x32 units that will remain with the District
B. MODERNIZATION EFFORT

1. Elementary Schools – first DSA submittal group
   a. Fillmore, Clarence Ruth, La Canada, Buena Vista, Los Berros, Los Padres
   b. 50% set of documents was delivered to the district on 2/18/04
   c. DSA submittal on 4/22/04

2. Elementary Schools – second DSA submittal group
   a. Crestview, Hapgood, La Honda, Miguelito
   b. 50% set of documents to the district 4/21/04
   c. DSA submittal is scheduled for 7/15/04

3. Middle Schools
   a. 50% set of documents was delivered to the district on 3/3/04
   b. DSA submittal was 6/15/04

4. High Schools
   a. 50% set of documents to the district on 4/19/04
   b. DSA submittal is scheduled for 7/9/04

5. Interim portable classrooms first series to be installed by 1/3/05

6. Meeting with the principals to review site issues re: number of portables required and the scheduling of portables remaining on the site. Also review the portables restrooms that will remain on site.
C. MODERNIZATION PROJECTS

1. Restroom upgrades as required – all new finishes, access compliance, new fixtures and HVAC
2. Site ADA access issues - path of travel / parking
3. New HVAC systems
   a. Elementary schools to have individual units
   b. Secondary schools will replace the existing central systems
4. Energy management system – energy savings
5. Information Technology
   a. New WAN (Wide Area Network) wireless
   b. New phone and data system
   c. Replace existing phones
   d. New additional networking within the campus
6. Possibly new site gas lines - depending on funding budgets
7. Possibly new site sewer lines - depending on funding budgets
8. Possibly new water lines - depending on funding budgets
9. New fire alarm required sb575
10. New restroom portable buildings to remain at some sites to comply with plumbing code and fixture counts
11. Replacing deteriorating portable classrooms at various sites.
D. **BUDGETARY ISSUES**

1. Master plan estimate had to be reduced to hit the 70 million target. To comply the infrastructure budget was reduce by approximately 30%.

2. Detailed cost estimates were prepared on 5/15/04 after the first elementary schools DSA submittals.

3. Combined bidding of the first three elementary schools will bring a cost savings – economy of scale. The first series of elementary schools construction estimates add up to $11,000,000 a 5% savings would yield $550,000.

4. The first set of elementary school bids will be due as early as 1/05 - this will be the true evaluation of the budget.

5. Value engineering is currently underway. Alternates are being identified.